



CARMEL VIDYA BHAVAN TRUST'S  
**CHRIST COLLEGE - PUNE**

(Affiliated to the Savitribai Phule Pune University)

ID-No. PU/PN/ASC/269/2007, College Code-829

26/4A, Sainikwadi, Vadgaon Sheri, Pune 411 014.

Accredited by NAAC with 'B+' Grade

<b>CRITERION – VI</b>	
<b>KEY INDICATOR</b>	<b>6.2 Strategy Development and Deployment</b>
<b>METRIC NO</b>	<b>6.2.2</b>

*Institution implements e-governance in its operation*

***INSTITUTIONAL EXPENDITURE STATEMENTS FOR THE  
HEADS OF E- GOVERNANCE IMPLEMENTATION REFLECTED  
IN THE AUDITED STATEMENT.***

***2021 - 2022***

**CHRIST COLLEGE, PUNE**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022**

EXPENDITURE	Amount Rs.	INCOME	Amount Rs.
<b>To Expenditure in respect of Properties:</b>		<b>By Income</b>	
Property Tax	10,74,108.00	Exam Fees	20,94,523.00
<b>To Establishment Expenses:</b>		Fees 2021-22	6,01,29,500.00
Postage Expenses	3,646.00	Covid 19 Donation	2,00,000.00
Bank Charges	1,793.00	Misc Fees/Fine	1,18,470.00
<b>To Expenditure</b>		Seminar Income	77,901.00
Advertisement	53,958.00	Other Income	8,200.00
Bad Debts	94,080.00	Interest on FD with SIB	28,549.00
Campus Expenses	1,47,807.00	Interest on FD with CSB	20,44,561.00
Computer Repairs & Maintenance	77,405.00	Interest on Saving	1,43,606.00
Depreciation	66,78,958.00	Security Charges Reimbursed	90,000.00
Discount given fees(BSo)	17,640.00		
Educational Expenses	1,30,000.00		
Electricity Expenses	1,54,340.00		
EPF (Employer's Contribution)	4,99,840.00		
Fee Concession	3,43,903.00		
Fees Refund	6,16,645.00		
Festival & Funotion	25,076.00		
Generator Maintenance	18,933.00		
Gift & Presentations	41,035.00		
Honorarium	3,79,343.00		
INSURANCE	63,282.00		
Interest on Late Payment of TDS	29,529.00		
Legal Charges	60,000.00		
Library Expenses	100.00		
Medical Expenses	43,150.00		
News Paper & Periodical	3,410.00		
Office Expenses	60,581.00		
Outreach/Covid 19 Expenses	2,06,696.00		
Printing & Stationery	1,30,101.00		
Professional Charges	2,43,000.00		
Refreshments	68,039.00		
Rent for Premises	6,00,000.00		
Repairs & Maintenance	4,55,562.00		
Salary & Wages	2,20,52,610.00		
Scholarship	1,60,100.00		
Seminar Expenses	1,81,928.00		
Sports & Extra Curricular Activities	3,269.00		
Staff Welfare	94,317.00		
Telephone & Internet Expenses	3,92,650.00		
Travel & Conveyance	2,04,182.00		
University Charges	20,05,797.00		
Vehicle Repairs & Maintenance	15,291.00		
<b>To Excess of Income over Expenditure</b>	<b>2,75,03,206.00</b>	<b>Total Rs.</b>	<b>6,49,35,310.00</b>
<b>Total Rs.</b>	<b>6,49,35,310.00</b>		

PLACE : PUNE

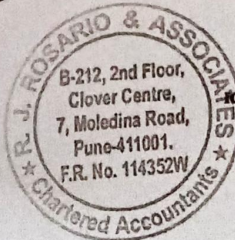
FOR CARMEL VIDYA BHAVAN

FOR R. J. ROSARIO & ASSOCIATES  
 CHARTERED ACCOUNTANTS

Dated : 24/09/2022



TRUSTEE



CA RONALD J ROSARIO  
 PROPRIETOR  
 M. NO.: 048016  
 CAI UDIN:2248016AVKGWZ6903



*Amantoni*